

### Comments on the Proposed Additions to the Capital Programme

Description	Expenditure				Comments
	2016/17 £000	2017/18 £000	2018/19 £000	Total £000	
Resurface Car Park at King Georges Playing Field	200	0	0	200	This cost should be reviewed in regards to the area of the car park being resurfaced.
Cemetery Headstones	20	20	20	60	Check how long continued investment is required for.
Parking Bays at Woodman Road Cemetery	25	0	0	25	Agreed.
Vehicle & Plant Replacement Programme	900	1,070	175	2,145	Assess if the replacement of vehicles can be delayed.
Structural & Safety Works at the Multi Storey Car Park	72	0	0	72	An options appraisal should be undertaken.
Leisure Strategy	250	250	0	500	This will need to reviewed as the leisure strategy is developed.
<b>TOTAL</b>	<b>1,467</b>	<b>1,340</b>	<b>195</b>	<b>3,002</b>	